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## FISCAL IMPACT REPORT

ORIGINAL DATE 1-18-2007

SPONSOR Campos LAST UPDATED \_\_\_\_\_ HB 39

SHORT TITLE Bosque Redondo Memorial SB \_\_\_\_\_

ANALYST Dearing

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$870.0	Nonrecurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Taxation and Revenue Department (TRD)  
Cultural Affairs Department (CAD)

### SUMMARY

#### Synopsis of Bill

House Bill 39 appropriates \$870 thousand from the general fund to department of Cultural Affairs for the purpose of completing the second phase of construction at the Bosque Redondo memorial project at Fort Sumner.

### FISCAL IMPLICATIONS

The appropriation of \$870 thousand contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the general fund.

### SIGNIFICANT ISSUES

The Bosque Redondo represents the location of a significant historical event occurring during the territorial era of New Mexico. The Memorial to the Navajo and Mescalero Apache internment at

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Fort Sumner State Monument was dedicated on June 4, 2005. The project was appropriated a preliminary \$450 thousand for construction and planning, design and improvements at the memorial and park at Fort Stanton in House Bill 622 during the 2006 legislative session.

Completion of construction for this project has the potential to increase both attendance and attendance revenue.

**WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

If House Bill 39 is not enacted, Phase II of construction at the Bosque Redondo memorial project at Fort Sumner would not be funded through a direct general fund appropriation in FY08. If the project remains unfunded in the current year, there is a potential for escalating costs due to inflation in associated materials and labor.

PD/csd